

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Mexico**

PJ's Total HOME Allocation Received: **\$107,947,335**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.12%	95.63%	20
% of Funds Disbursed	91.61%	89.36%	21
Leveraging Ratio for Rental Activities	9.68	4.33	5
% of Completed Rental Disbursements to All Rental Commitments**	98.38%	95.01%	19
% of Completed CHDO Disbursements to All CHDO Reservations**	76.39%	80.11%	38
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.63%	80.46%	17
% of 0-30% AMI Renters to All Renters**	39.77%	37.48%	29
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.87%	98.92%	23
Overall Ranking:			21 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,821	\$27,922	792 Units 9.9%
Homebuyer Unit	\$11,438	\$13,225	2,325 Units 29.1%
Homeowner-Rehab Unit	\$28,467	\$20,482	912 Units 11.4%
TBRA Unit	\$1,260	\$3,035	3,973 Units 49.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Mexico NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,768	\$100,972	\$38,019
State:*	\$105,175	\$99,968	\$38,950
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.0	33.4	13.4	25.0
Black/African American:	1.8	1.6	2.5	2.4
Asian:	0.0	0.3	0.0	0.1
American Indian/Alaska Native:	6.1	2.0	7.5	7.7
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	1.8	0.0	0.3	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.1
Other Multi Racial:	0.4	0.1	0.0	0.3
Asian/Pacific Islander:	0.8	1.0	0.2	0.2

ETHNICITY:

Hispanic	53.1	61.4	76.0	63.9
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	45.8	26.0	41.3	31.5
2 Persons:	19.1	21.1	27.0	26.8
3 Persons:	18.3	24.0	13.6	21.7
4 Persons:	9.1	16.7	8.2	11.6
5 Persons:	4.8	8.0	5.3	5.6
6 Persons:	2.1	2.8	2.7	2.6
7 Persons:	0.1	1.0	0.8	0.2
8 or more Persons:	0.6	0.5	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.2	32.3	14.3	41.0
Elderly:	34.5	3.3	55.0	2.9
Related/Single Parent:	24.8	32.3	14.0	41.8
Related/Two Parent:	18.5	27.1	10.5	12.8
Other:	3.9	3.4	3.5	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.2	1.5 [#]
HOME TBRA:	0.6	
Other:	16.2	
No Assistance:	45.0	

of Section 504 Compliant Units / Completed Units Since 2001 296

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico State: NM

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	98.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	76.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico

